

WSF allocations 053005

High schools - comparison of current allocation and WSF allocation for SY 2004-05

|                    | 2004-05<br>enrollment | current<br>allocation | current<br>allocation<br>per student | WSF<br>allocation     | WSF<br>allocation<br>per student | gain (loss)<br>allocation<br>dollars | gain (loss)<br>allocation<br>per student | school size adj = 400 per student |                     |
|--------------------|-----------------------|-----------------------|--------------------------------------|-----------------------|----------------------------------|--------------------------------------|--|-----------------------------------|---------------------|
|                    |                       |                       |                                      |                       |                                  |                                      |  | gain                              | loss                |
| Farrington         | 2,489                 | 9,077,439             | 3,647                                | 10,328,676            | 4,150                            | 1,251,237                            | 503                                      | 1,251,237                         |                     |
| Kaimuki            | 1,282                 | 6,170,952             | 4,814                                | 5,416,981             | 4,225                            | -753,971                             | -588                                     |                                   | -753,971 -12.2%     |
| Kaiser             | 1,016                 | 4,734,334             | 4,660                                | 4,005,080             | 3,942                            | -729,255                             | -718                                     |                                   | -729,255 -15.4%     |
| Kalani             | 1,141                 | 4,744,816             | 4,158                                | 4,464,365             | 3,913                            | -280,451                             | -246                                     |                                   | -280,451 -5.9%      |
| McKinley           | 1,899                 | 7,509,501             | 3,954                                | 7,903,601             | 4,162                            | 394,099                              | 208                                      | 394,099                           |                     |
| Roosevelt          | 1,626                 | 6,314,586             | 3,884                                | 6,464,564             | 3,976                            | 149,977                              | 92                                       | 149,977                           |                     |
| Aiea               | 1,276                 | 5,014,220             | 3,930                                | 5,154,253             | 4,039                            | 140,033                              | 110                                      | 140,033                           |                     |
| Leilehua           | 1,819                 | 6,320,081             | 3,474                                | 7,361,377             | 4,047                            | 1,041,296                            | 572                                      | 1,041,296                         |                     |
| Mililani           | 2,410                 | 8,135,435             | 3,376                                | 9,112,176             | 3,781                            | 976,742                              | 405                                      | 976,742                           |                     |
| Moanalua           | 2,013                 | 7,495,030             | 3,723                                | 7,877,232             | 3,913                            | 382,202                              | 190                                      | 382,202                           |                     |
| Radford            | 1,360                 | 5,533,940             | 4,069                                | 5,348,082             | 3,932                            | -185,858                             | -137                                     |                                   | -185,858 -3.4%      |
| Campbell           | 1,984                 | 7,357,280             | 3,708                                | 8,027,989             | 4,046                            | 670,709                              | 338                                      | 670,709                           |                     |
| Kapolei            | 2,134                 | 7,253,613             | 3,399                                | 8,297,951             | 3,888                            | 1,044,338                            | 489                                      | 1,044,338                         |                     |
| Pearl City         | 2,010                 | 7,497,630             | 3,730                                | 7,809,945             | 3,886                            | 312,315                              | 155                                      | 312,315                           |                     |
| Waianae            | 1,974                 | 7,338,101             | 3,717                                | 8,059,464             | 4,083                            | 721,363                              | 365                                      | 721,363                           |                     |
| Waipahu            | 2,465                 | 8,761,027             | 3,554                                | 10,070,146            | 4,085                            | 1,309,119                            | 531                                      | 1,309,119                         |                     |
| Castle             | 1,781                 | 6,826,821             | 3,833                                | 7,046,535             | 3,957                            | 219,714                              | 123                                      | 219,714                           |                     |
| Kailua             | 991                   | 4,404,038             | 4,444                                | 4,047,242             | 4,084                            | -356,796                             | -360                                     |                                   | -356,796 -8.1%      |
| Kalaheo            | 1,124                 | 4,575,708             | 4,071                                | 4,408,766             | 3,922                            | -166,942                             | -149                                     |                                   | -166,942 -3.6%      |
| <del>Olomana</del> | <del>155</del>        | <del>43,598</del>     | <del>281</del>                       | <del>1,043,209</del>  | <del>6,730</del>                 | <del>999,611</del>                   | <del>6,449</del>                         | <del>999,611</del>                | <del>2292.8%</del>  |
| <del>Olomana</del> | <del>-155</del>       | <del>-43,598</del>    | <del>-281</del>                      | <del>-1,043,209</del> | <del>-6,730</del>                | <del>-999,611</del>                  | <del>-6,449</del>                        | <del>-999,611</del>               | <del>-2292.8%</del> |
| Hilo               | 1,521                 | 5,799,873             | 3,813                                | 6,168,676             | 4,056                            | 368,802                              | 242                                      | 368,802                           |                     |
| Keaau              | 870                   | 3,983,543             | 4,579                                | 3,706,065             | 4,260                            | -277,478                             | -319                                     |                                   | -277,478 -7.0%      |
| Kealahou           | 1,428                 | 5,611,124             | 3,929                                | 5,639,348             | 3,949                            | 28,225                               | 20                                       | 28,225                            |                     |
| Kohala             | 278                   | 1,999,598             | 7,193                                | 1,459,210             | 5,249                            | -540,388                             | -1,944                                   |                                   | -540,388 -27.0%     |
| Konawaena          | 916                   | 4,157,019             | 4,538                                | 3,829,369             | 4,181                            | -327,651                             | -358                                     |                                   | -327,651 -7.9%      |
| Waiakea            | 1,280                 | 5,128,240             | 4,006                                | 5,097,245             | 3,982                            | -30,995                              | -24                                      | -30,995                           |                     |
| Baldwin            | 1,672                 | 6,747,223             | 4,035                                | 6,550,461             | 3,918                            | -196,762                             | -118                                     |                                   | -196,762 -2.9%      |
| Kekaulike          | 1,377                 | 5,405,754             | 3,926                                | 5,494,014             | 3,990                            | 88,260                               | 64                                       | 88,260                            |                     |
| Lahainaluna        | 1,020                 | 4,414,425             | 4,328                                | 4,080,797             | 4,001                            | -333,628                             | -327                                     |                                   | -333,628 -7.6%      |
| Maui               | 1,654                 | 6,644,734             | 4,017                                | 6,621,306             | 4,003                            | -23,429                              | -14                                      | -23,429                           |                     |
| Molokai            | 453                   | 2,271,564             | 5,014                                | 2,087,731             | 4,609                            | -183,833                             | -406                                     |                                   | -183,833 -8.1%      |
| Kapaa              | 1,153                 | 4,410,282             | 3,825                                | 4,627,533             | 4,013                            | 217,250                              | 188                                      | 217,250                           |                     |
| Kauai              | 1,307                 | 5,107,064             | 3,907                                | 5,129,292             | 3,924                            | 22,228                               | 17                                       | 22,228                            |                     |
| Waimea             | 872                   | 3,730,500             | 4,278                                | 3,637,795             | 4,172                            | -92,705                              | -106                                     |                                   | -92,705 -2.5%       |
| total              | 48,595                | 190,475,497           | 3,920                                | 195,333,265           | 4,020                            | 4,857,769                            | 100                                      | 9,283,486                         | -4,425,718          |

WSF allocations 053005

Middle schools - comparison of current allocation and WSF allocation for SY 2004-05

|                 | 2004-05<br>enrollment | current<br>allocation | current<br>allocation<br>per student | WSF<br>allocation | WSF<br>allocation<br>per student | gain (loss)<br>allocation<br>dollars | gain (loss)<br>allocation<br>per student | gain      | loss       |        |
|-----------------|-----------------------|-----------------------|--------------------------------------|-------------------|----------------------------------|--------------------------------------|--|-----------|------------|--------|
| Central         | 515                   | 2,761,377             | 5,362                                | 2,492,023         | 4,839                            | -269,354                             | -523                                     |           | -269,354   | -9.8%  |
| Dole            | 782                   | 3,443,021             | 4,403                                | 3,565,867         | 4,560                            | 122,847                              | 157                                      | 122,847   |            |        |
| Jarrett         | 327                   | 2,214,816             | 6,773                                | 1,623,769         | 4,966                            | -591,047                             | -1,807                                   |           | -591,047   | -26.7% |
| Kaimuki         | 737                   | 3,463,562             | 4,700                                | 3,065,882         | 4,160                            | -397,680                             | -540                                     |           | -397,680   | -11.5% |
| Kalakaua        | 1,055                 | 4,274,641             | 4,052                                | 4,774,545         | 4,526                            | 499,904                              | 474                                      | 499,904   |            |        |
| Kawanakakoa     | 816                   | 3,629,841             | 4,448                                | 3,526,931         | 4,322                            | -102,910                             | -126                                     |           | -102,910   | -2.8%  |
| Niu Valley      | 445                   | 2,660,845             | 5,979                                | 1,955,597         | 4,395                            | -705,248                             | -1,585                                   |           | -705,248   | -26.5% |
| Stevenson       | 622                   | 3,244,934             | 5,217                                | 2,706,116         | 4,351                            | -538,818                             | -866                                     |           | -538,818   | -16.6% |
| Washington      | 1,049                 | 4,297,835             | 4,097                                | 4,617,835         | 4,402                            | 320,001                              | 305                                      | 320,001   |            |        |
| Aiea Int.       | 652                   | 2,986,362             | 4,580                                | 2,833,225         | 4,345                            | -153,137                             | -235                                     |           | -153,137   | -5.1%  |
| Aliamanu Int.   | 890                   | 3,770,583             | 4,237                                | 3,768,446         | 4,234                            | -2,137                               | -2                                       |           | -2,137     | -0.1%  |
| Mililani        | 1,848                 | 7,480,825             | 4,048                                | 7,496,893         | 4,057                            | 16,068                               | 9  | 16,068    |            |        |
| Moanalua        | 811                   | 3,518,307             | 4,338                                | 3,389,042         | 4,179                            | -129,265                             | -159                                     |           | -129,265   | -3.7%  |
| Wahiawa         | 986                   | 4,011,116             | 4,068                                | 4,301,612         | 4,363                            | 290,495                              | 295                                      | 290,495   |            |        |
| Wheeler         | 576                   | 3,091,258             | 5,367                                | 2,531,633         | 4,395                            | -559,626                             | -972                                     |           | -559,626   | -18.1% |
| Highlands Int.  | 1,038                 | 4,428,705             | 4,267                                | 4,375,811         | 4,216                            | -52,894                              | -51                                      |           | -52,894    | -1.2%  |
| Ilima Int.      | 1,254                 | 4,871,559             | 3,885                                | 5,361,450         | 4,275                            | 489,891                              | 391                                      | 489,891   |            |        |
| Kapolei         | 1,685                 | 6,342,930             | 3,764                                | 7,001,999         | 4,155                            | 659,069                              | 391                                      | 659,069   |            |        |
| Waianae Int.    | 1,185                 | 4,875,243             | 4,114                                | 5,154,638         | 4,350                            | 279,395                              | 236                                      | 279,395   |            |        |
| Waipahu Int.    | 1,389                 | 5,625,679             | 4,050                                | 6,056,932         | 4,361                            | 431,253                              | 310                                      | 431,253   |            |        |
| Kailua Int.     | 892                   | 3,498,750             | 3,922                                | 3,749,168         | 4,203                            | 250,419                              | 281                                      | 250,419   |            |        |
| King Int.       | 849                   | 3,700,419             | 4,359                                | 3,613,445         | 4,256                            | -86,974                              | -102                                     |           | -86,974    | -2.4%  |
| Hilo Int.       | 663                   | 3,067,488             | 4,627                                | 2,887,588         | 4,355                            | -179,900                             | -271                                     |           | -179,900   | -5.9%  |
| Keaau           | 606                   | 2,900,899             | 4,787                                | 2,710,682         | 4,473                            | -190,217                             | -314                                     |           | -190,217   | -6.6%  |
| Kealahou Int.   | 1,060                 | 4,271,886             | 4,030                                | 4,539,096         | 4,282                            | 267,209                              | 252                                      | 267,209   |            |        |
| Kohala          | 232                   | 1,422,799             | 6,133                                | 1,171,873         | 5,051                            | -250,926                             | -1,082                                   |           | -250,926   | -17.6% |
| Konawaena       | 497                   | 2,057,606             | 4,140                                | 2,230,147         | 4,487                            | 172,540                              | 347                                      | 172,540   |            |        |
| Waiakea Int.    | 900                   | 3,685,181             | 4,095                                | 3,846,272         | 4,274                            | 161,091                              | 179                                      | 161,091   |            |        |
| Iao Int.        | 838                   | 3,525,796             | 4,207                                | 3,560,052         | 4,248                            | 34,255                               | 41                                       | 34,255    |            |        |
| Kalama Int.     | 1,038                 | 4,263,826             | 4,108                                | 4,399,815         | 4,239                            | 135,990                              | 131                                      | 135,990   |            |        |
| Lahaina Int.    | 626                   | 3,063,001             | 4,893                                | 2,721,462         | 4,347                            | -341,539                             | -546                                     |           | -341,539   | -11.2% |
| Lokelani Int.   | 795                   | 3,244,183             | 4,081                                | 3,393,389         | 4,268                            | 149,206                              | 188                                      | 149,206   |            |        |
| Maui Waena Int. | 1,012                 | 4,218,322             | 4,168                                | 4,393,114         | 4,341                            | 174,792                              | 173                                      | 174,792   |            |        |
| Molokai         | 215                   | 1,078,115             | 5,014                                | 1,130,689         | 5,259                            | 52,573                               | 245                                      | 52,573    |            |        |
| Kamakahahele    | 1,018                 | 4,285,912             | 4,210                                | 4,321,655         | 4,245                            | 35,743                               | 35                                       | 35,743    |            |        |
| Kapaa           | 753                   | 3,216,998             | 4,272                                | 3,225,930         | 4,284                            | 8,932                                | 12                                       | 8,932     |            |        |
| total           | 30,656                | 132,494,618           | 4,322                                | 132,494,618       | 4,322                            | 0                                    | 0  | 4,551,673 | -4,551,672 |        |

WSF allocations 053005

Honolulu district elementary schools - comparison of current allocation and WSF allocation for SY 2004-05

|                     | 2004-05<br>enrollment | current<br>allocation | current<br>allocation<br>per student | WSF<br>allocation | WSF<br>allocation<br>per student | gain (loss)<br>allocation<br>dollars | gain (loss)<br>allocation<br>per student | gain    | loss       | %<br>loss |
|---------------------|-----------------------|-----------------------|--------------------------------------|-------------------|----------------------------------|--------------------------------------|--|---------|------------|-----------|
| Aina Haina          | 414                   | 1,740,004             | 4,203                                | 1,766,509         | 4,267                            | 26,505                               | 64                                       | 26,505  |            |           |
| Ala Wai             | 492                   | 2,520,532             | 5,123                                | 2,307,180         | 4,689                            | -213,353                             | -434                                     |         | -213,353   | -8.5%     |
| Allioli             | 280                   | 1,416,936             | 5,060                                | 1,308,378         | 4,673                            | -108,558                             | -388                                     |         | -108,558   | -7.7%     |
| Fern                | 528                   | 2,430,168             | 4,603                                | 2,468,600         | 4,675                            | 38,432                               | 73                                       | 38,432  |            |           |
| Hahaione            | 498                   | 2,126,445             | 4,270                                | 2,129,033         | 4,275                            | 2,589                                | 5  |         | 2,589      | 0.1%      |
| Hokulani            | 413                   | 1,883,057             | 4,559                                | 1,755,608         | 4,251                            | -127,450                             | -309                                     |         | -127,450   | -6.8%     |
| Jefferson           | 486                   | 2,317,533             | 4,769                                | 2,196,857         | 4,520                            | -120,675                             | -248                                     |         | -120,675   | -5.2%     |
| Kaahumanu           | 614                   | 2,887,768             | 4,703                                | 2,899,452         | 4,722                            | 11,684                               | 19                                       | 11,684  |            |           |
| Kaewai              | 280                   | 1,530,569             | 5,466                                | 1,374,600         | 4,909                            | -155,969                             | -557                                     |         | -155,969   | -10.2%    |
| Kahala              | 527                   | 2,272,534             | 4,312                                | 2,237,860         | 4,246                            | -34,675                              | -66                                      |         | -34,675    | -1.5%     |
| Kaiulani            | 428                   | 2,036,758             | 4,759                                | 2,050,248         | 4,790                            | 13,491                               | 32                                       | 13,491  |            |           |
| Kalihi              | 223                   | 1,303,695             | 5,846                                | 1,127,771         | 5,057                            | -175,923                             | -789                                     |         | -175,923   | -13.5%    |
| Kalihi Kai          | 770                   | 3,592,310             | 4,665                                | 3,588,363         | 4,660                            | -3,948                               | -5                                       |         | -3,948     | -0.1%     |
| Kalihi-Uka          | 254                   | 1,369,844             | 5,393                                | 1,219,204         | 4,800                            | -150,639                             | -593                                     |         | -150,639   | -11.0%    |
| Kalihi-Waena        | 548                   | 2,590,806             | 4,728                                | 2,581,151         | 4,710                            | -9,655                               | -18                                      |         | -9,655     | -0.4%     |
| Kamiloiki           | 437                   | 1,979,806             | 4,530                                | 1,848,838         | 4,231                            | -130,968                             | -300                                     |         | -130,968   | -6.6%     |
| Kapalama            | 708                   | 3,125,291             | 4,414                                | 3,157,438         | 4,460                            | 32,147                               | 45                                       | 32,147  |            |           |
| Kauluwela           | 418                   | 2,116,730             | 5,064                                | 1,947,066         | 4,658                            | -169,663                             | -406                                     |         | -169,663   | -8.0%     |
| Koko Head           | 303                   | 1,555,019             | 5,132                                | 1,327,361         | 4,381                            | -227,658                             | -751                                     |         | -227,658   | -14.6%    |
| Kuhio               | 333                   | 1,602,768             | 4,813                                | 1,573,021         | 4,724                            | -29,747                              | -89                                      |         | -29,747    | -1.9%     |
| Lanakila            | 293                   | 1,659,861             | 5,665                                | 1,408,995         | 4,809                            | -250,866                             | -856                                     |         | -250,866   | -15.1%    |
| Lihiliho            | 352                   | 1,526,536             | 4,337                                | 1,540,094         | 4,375                            | 13,557                               | 39                                       | 13,557  |            |           |
| Likelike            | 516                   | 2,206,240             | 4,276                                | 2,390,271         | 4,632                            | 184,030                              | 357                                      | 184,030 |            |           |
| Liliuokalani        | 130                   | 892,821               | 6,868                                | 678,310           | 5,218                            | -214,511                             | -1,650                                   |         | -214,511   | -24.0%    |
| Linapuni            | 217                   | 1,757,945             | 8,101                                | 1,215,088         | 5,599                            | -542,857                             | -2,502                                   |         | -542,857   | -30.9%    |
| Lincoln             | 484                   | 2,027,401             | 4,189                                | 2,185,945         | 4,516                            | 158,545                              | 328                                      | 158,545 |            |           |
| Lunalilo            | 576                   | 2,712,538             | 4,709                                | 2,612,140         | 4,535                            | -100,398                             | -174                                     |         | -100,398   | -3.7%     |
| Maemae              | 772                   | 3,217,317             | 4,168                                | 3,271,729         | 4,238                            | 54,412                               | 70                                       | 54,412  |            |           |
| Manoa               | 635                   | 2,659,233             | 4,188                                | 2,683,400         | 4,226                            | 24,167                               | 38                                       | 24,167  |            |           |
| Noelani             | 537                   | 2,279,065             | 4,244                                | 2,261,706         | 4,212                            | -17,360                              | -32                                      |         | -17,360    | -0.8%     |
| Nuuanu              | 390                   | 1,844,376             | 4,729                                | 1,640,312         | 4,206                            | -204,064                             | -523                                     |         | -204,064   | -11.1%    |
| Palolo              | 273                   | 1,544,257             | 5,657                                | 1,401,665         | 5,134                            | -142,592                             | -522                                     |         | -142,592   | -9.2%     |
| Pauoa               | 445                   | 2,024,668             | 4,550                                | 1,952,390         | 4,387                            | -72,278                              | -162                                     |         | -72,278    | -3.6%     |
| Puuhale             | 379                   | 1,778,392             | 4,692                                | 1,759,423         | 4,642                            | -18,969                              | -50                                      |         | -18,969    | -1.1%     |
| Royal               | 413                   | 1,953,228             | 4,729                                | 1,961,319         | 4,749                            | 8,091                                | 20                                       | 8,091   |            |           |
| Waikiki             | 339                   | 1,768,689             | 5,217                                | 1,525,416         | 4,500                            | -243,273                             | -718                                     |         | -243,273   | -13.8%    |
| Wailupe Valley      | 177                   | 997,437               | 5,635                                | 835,792           | 4,722                            | -161,645                             | -913                                     |         | -161,645   | -16.2%    |
| Wilson              | 612                   | 2,396,890             | 3,916                                | 2,605,115         | 4,257                            | 208,226                              | 340                                      | 208,226 |            |           |
| total               | 16,494                | 77,645,466            | 4,707                                | 74,793,646        | 4,535                            | -2,851,820                           | -173                                     | 773,287 | -3,625,107 | -4.7%     |
| middle schools      | 6,348                 | 29,990,870            | 4,724                                | 28,328,564        | 4,463                            | -1,662,306                           | -262                                     |         | -1,662,306 | -5.5%     |
| high schools        | 9,453                 | 38,551,629            | 4,078                                | 38,583,266        | 4,082                            | 31,637                               | 3  | 31,637  |            |           |
| combination schools | 343                   | 1,684,543             | 4,911                                | 1,616,624         | 4,713                            | -67,919                              | -198                                     |         | -67,919    | -4.0%     |
| total all schools   | 32,638                | 147,872,509           | 4,531                                | 143,322,101       | 4,391                            | -4,550,407                           | -139                                     | 804,925 | -5,355,332 |           |

## Central district elementary schools - comparison of current allocation and WSF allocation for SY 2004-05

|                     | 2004-05<br>enrollment | current<br>allocation | current<br>allocation<br>per student | WSF<br>allocation | WSF<br>allocation<br>per student | gain (loss)<br>allocation<br>dollars | gain (loss)<br>allocation<br>per student | gain      | loss       |        |
|---------------------|-----------------------|-----------------------|--------------------------------------|-------------------|----------------------------------|--------------------------------------|--|-----------|------------|--------|
| Aiea                | 424                   | 2,047,001             | 4,828                                | 1,965,679         | 4,636                            | -81,322                              | -192                                     |           | -81,322    | -4.0%  |
| Aliamanu            | 770                   | 3,378,868             | 4,388                                | 3,348,958         | 4,349                            | -29,910                              | -39                                      |           | -29,910    | -0.9%  |
| Hale Kula           | 518                   | 2,441,819             | 4,714                                | 2,270,660         | 4,384                            | -171,159                             | -330                                     |           | -171,159   | -7.0%  |
| Haleiwa             | 243                   | 1,501,251             | 6,178                                | 1,154,167         | 4,750                            | -347,084                             | -1,428                                   |           | -347,084   | -23.1% |
| Helemano            | 567                   | 2,608,286             | 4,600                                | 2,559,206         | 4,514                            | -49,079                              | -87                                      |           | -49,079    | -1.9%  |
| Hickam              | 735                   | 2,933,465             | 3,991                                | 3,097,800         | 4,215                            | 164,335                              | 224                                      | 164,335   |            |        |
| Iliahi              | 471                   | 2,058,202             | 4,370                                | 2,067,792         | 4,390                            | 9,590                                | 20                                       | 9,590     |            |        |
| Kaala               | 485                   | 2,144,596             | 4,422                                | 2,312,795         | 4,769                            | 168,199                              | 347                                      | 168,199   |            |        |
| Kipapa              | 619                   | 2,724,490             | 4,401                                | 2,709,819         | 4,378                            | -14,671                              | -24                                      |           | -14,671    | -0.5%  |
| Makalapa            | 627                   | 2,740,330             | 4,371                                | 2,757,583         | 4,398                            | 17,253                               | 28                                       | 17,253    |            |        |
| Mililani 'Ike       | 797                   | 2,882,553             | 3,617                                | 3,367,320         | 4,225                            | -484,766                             | 608                                      | 484,766   |            |        |
| Mililani Mauka      | 708                   | 2,863,574             | 4,045                                | 2,973,563         | 4,200                            | 109,989                              | 155                                      | 109,989   |            |        |
| Mililani Uka        | 802                   | 3,271,308             | 4,079                                | 3,429,732         | 4,276                            | 158,424                              | 198                                      | 158,424   |            |        |
| Mililani Waena      | 635                   | 2,981,734             | 4,696                                | 2,721,778         | 4,286                            | -259,956                             | -409                                     |           | -259,956   | -8.7%  |
| Moanalua            | 685                   | 3,031,964             | 4,426                                | 2,884,113         | 4,210                            | -147,851                             | -216                                     |           | -147,851   | -4.9%  |
| Mokulele            | 604                   | 2,475,813             | 4,099                                | 2,604,109         | 4,311                            | 128,296                              | 212                                      | 128,296   |            |        |
| Nimitz              | 654                   | 2,760,842             | 4,221                                | 2,829,699         | 4,327                            | 68,857                               | 105                                      | 68,857    |            |        |
| Pearl Harbor        | 587                   | 2,581,899             | 4,398                                | 2,580,796         | 4,397                            | -1,103                               | -2                                       |           | -1,103     | 0.0%   |
| Pearl Harbor Kai    | 651                   | 3,004,178             | 4,615                                | 2,838,589         | 4,360                            | -165,589                             | -254                                     |           | -165,589   | -5.5%  |
| Pearl Ridge         | 593                   | 2,646,657             | 4,463                                | 2,543,501         | 4,289                            | -103,156                             | -174                                     |           | -103,156   | -3.9%  |
| Red Hill            | 466                   | 2,003,873             | 4,300                                | 2,001,055         | 4,294                            | -2,818                               | -6                                       |           | -2,818     | -0.1%  |
| Salt Lake           | 810                   | 3,296,306             | 4,070                                | 3,576,977         | 4,416                            | 280,671                              | 347                                      | 280,671   |            |        |
| Scott               | 581                   | 2,518,808             | 4,335                                | 2,526,776         | 4,349                            | 7,969                                | 14                                       |           | 7,969      | 0.3%   |
| Shafter             | 195                   | 1,221,701             | 6,265                                | 922,739           | 4,732                            | -298,962                             | -1,533                                   |           | -298,962   | -24.5% |
| Solomon             | 698                   | 3,182,469             | 4,559                                | 3,144,182         | 4,505                            | -38,286                              | -55                                      |           | -38,286    | -1.2%  |
| Wahiawa             | 427                   | 2,041,741             | 4,782                                | 1,912,720         | 4,479                            | -129,021                             | -302                                     |           | -129,021   | -6.3%  |
| Waialua             | 550                   | 2,447,333             | 4,450                                | 2,448,965         | 4,453                            | 1,632                                | 3  |           | 1,632      | 0.1%   |
| Wamalu              | 652                   | 2,690,337             | 4,126                                | 2,877,743         | 4,414                            | 187,407                              | 287                                      | 187,407   |            |        |
| Webbing             | 531                   | 2,000,995             | 3,768                                | 2,274,004         | 4,282                            | 273,009                              | 514                                      | 273,009   |            |        |
| Wheeler             | 662                   | 2,961,935             | 4,474                                | 2,938,819         | 4,439                            | -23,116                              | -35                                      |           | -23,116    | -0.8%  |
| total               | 17,747                | 77,444,326            | 4,364                                | 77,641,641        | 4,375                            | 197,315                              | 11                                       | 2,050,797 | -1,853,482 | -2.4%  |
| middle schools      | 5,763                 | 24,858,452            | 4,313                                | 24,320,849        | 4,220                            | -537,602                             | -93                                      |           | -537,602   | -2.2%  |
| high schools        | 8,878                 | 32,498,705            | 3,661                                | 34,853,120        | 3,926                            | 2,354,414                            | 265                                      | 2,354,414 |            |        |
| combination schools | 705                   | 3,836,959             | 5,442                                | 3,120,200         | 4,426                            | -716,759                             | -1,017                                   |           | -716,759   | -18.7% |
| total all schools   | 33,093                | 138,638,442           | 4,189                                | 139,935,810       | 4,229                            | 1,297,368                            | 39                                       | 4,405,211 | -3,107,844 |        |

## Leeward district elementary schools - comparison of current allocation and WSF allocation for SY 2004-05

|                      | 2004-05<br>enrollment | current<br>allocation | current<br>allocation<br>per student | WSF<br>allocation | WSF<br>allocation<br>per student | gain (loss)<br>allocation<br>dollars | gain (loss)<br>allocation<br>per student | gain       | loss             |
|----------------------|-----------------------|-----------------------|--------------------------------------|-------------------|----------------------------------|--------------------------------------|--|------------|------------------|
| Ahrens               | 1,286                 | 5,008,327             | 3,895                                | 5,556,574         | 4,321                            | 548,247                              | 426                                      | 548,247    |                  |
| Barbers Point        | 495                   | 1,821,327             | 3,679                                | 2,158,728         | 4,361                            | 337,401                              | 682                                      | 337,401    |                  |
| Ewa Beach            | 618                   | 2,513,705             | 4,067                                | 2,718,212         | 4,398                            | 204,506                              | 331                                      | 204,506    |                  |
| Ewa                  | 891                   | 3,457,344             | 3,880                                | 3,924,402         | 4,404                            | 467,058                              | 524                                      | 467,058    |                  |
| Holomua              | 1,454                 | 5,343,147             | 3,675                                | 6,045,205         | 4,158                            | 702,058                              | 483                                      | 702,058    |                  |
| Honowai              | 824                   | 3,241,373             | 3,934                                | 3,733,504         | 4,531                            | 492,132                              | 597                                      | 492,132    |                  |
| Iroquois Point       | 490                   | 2,168,876             | 4,426                                | 2,124,937         | 4,337                            | -43,939                              | -90                                      |            | -43,939 -2.0%    |
| Kaimiloa             | 689                   | 2,911,520             | 4,226                                | 3,084,709         | 4,477                            | 173,189                              | 251                                      | 173,189    |                  |
| Kaleiopuu            | 962                   | 3,776,656             | 3,926                                | 4,130,438         | 4,294                            | 353,782                              | 368                                      | 353,782    |                  |
| Kamaile              | 687                   | 2,900,733             | 4,222                                | 3,120,609         | 4,542                            | 219,876                              | 320                                      | 219,876    |                  |
| Kanoelani            | 838                   | 3,239,228             | 3,865                                | 3,574,704         | 4,266                            | 335,475                              | 400                                      | 335,475    |                  |
| Kapolei              | 1,177                 | 4,802,845             | 4,081                                | 5,025,075         | 4,269                            | 222,230                              | 189                                      | 222,230    |                  |
| Lehua                | 446                   | 1,951,639             | 4,376                                | 1,960,346         | 4,395                            | 8,707                                | 20                                       | 8,707      |                  |
| Leihoku              | 737                   | 3,093,252             | 4,197                                | 3,259,906         | 4,423                            | 166,654                              | 226                                      | 166,654    |                  |
| Maili                | 796                   | 3,129,731             | 3,932                                | 3,597,177         | 4,519                            | 467,447                              | 587                                      | 467,447    |                  |
| Makaha               | 595                   | 2,485,578             | 4,177                                | 2,658,724         | 4,468                            | 173,147                              | 291                                      | 173,147    |                  |
| Makakilo             | 533                   | 2,164,820             | 4,062                                | 2,355,071         | 4,419                            | 190,251                              | 357                                      | 190,251    |                  |
| Manana               | 367                   | 1,700,750             | 4,634                                | 1,601,008         | 4,362                            | -99,742                              | -272                                     |            | -99,742 -5.9%    |
| Mauka Lani           | 596                   | 2,666,642             | 4,474                                | 2,590,794         | 4,347                            | -75,848                              | -127                                     |            | -75,848 -2.8%    |
| Momilani             | 401                   | 1,817,205             | 4,532                                | 1,681,460         | 4,193                            | -135,745                             | -339                                     |            | -135,745 -7.5%   |
| Nanaikapono          | 975                   | 3,727,132             | 3,823                                | 4,351,028         | 4,463                            | 623,895                              | 640                                      | 623,895    |                  |
| Nanakuli             | 556                   | 2,659,636             | 4,784                                | 2,453,962         | 4,414                            | -205,674                             | -370                                     |            | -205,674 -7.7%   |
| Palisades            | 355                   | 1,607,959             | 4,529                                | 1,544,452         | 4,351                            | -63,507                              | -179                                     |            | -63,507 -3.9%    |
| Pearl City Highlands | 346                   | 1,686,383             | 4,874                                | 1,496,160         | 4,324                            | -190,223                             | -550                                     |            | -190,223 -11.3%  |
| Pearl City           | 518                   | 2,351,225             | 4,539                                | 2,294,354         | 4,429                            | -56,871                              | -110                                     |            | -56,871 -2.4%    |
| Pohakea              | 563                   | 2,447,525             | 4,347                                | 2,556,344         | 4,541                            | 108,818                              | 193                                      | 108,818    |                  |
| Waianae              | 615                   | 2,639,579             | 4,292                                | 2,757,081         | 4,483                            | 117,502                              | 191                                      | 117,502    |                  |
| Waiau                | 611                   | 2,644,727             | 4,329                                | 2,632,899         | 4,309                            | -11,827                              | -19                                      |            | -11,827 -0.4%    |
| Waikele              | 721                   | 3,327,590             | 4,615                                | 3,180,318         | 4,411                            | -147,272                             | -204                                     |            | -147,272 -4.4%   |
| Waipahu              | 1,073                 | 4,488,264             | 4,183                                | 5,117,721         | 4,770                            | 629,457                              | 587                                      | 629,457    |                  |
| total                | 21,215                | 87,774,717            | 4,137                                | 93,285,901        | 4,397                            | 5,511,184                            | 260                                      | 6,541,832  | -1,030,648 -1.2% |
| middle schools       | 6,551                 | 26,144,115            | 3,991                                | 27,950,830        | 4,267                            | 1,806,715                            | 276                                      | 1,806,715  |                  |
| high schools         | 10,567                | 38,207,651            | 3,616                                | 42,265,495        | 4,000                            | 4,057,844                            | 384                                      | 4,057,844  |                  |
| combination schools  | 1,328                 | 5,852,896             | 4,407                                | 5,630,571         | 4,240                            | -222,325                             | -167                                     |            | -222,325 -3.8%   |
| total all schools    | 39,661                | 157,979,379           | 3,983                                | 169,132,797       | 4,264                            | 11,153,418                           | 281                                      | 12,406,391 | -1,252,973       |

WSF allocations 053005

Windward district elementary schools - comparison of current allocation and WSF allocation for SY 2004-05

|                     | 2004-05<br>enrollment | current<br>allocation | current<br>allocation<br>per student | WSF<br>allocation | WSF<br>allocation<br>per student | gain (loss)<br>allocation<br>dollars | gain (loss)<br>allocation<br>per student | gain      | loss             |
|---------------------|-----------------------|-----------------------|--------------------------------------|-------------------|----------------------------------|--------------------------------------|--|-----------|------------------|
| Ahuimanu            | 460                   | 2,007,206             | 4,363                                | 1,950,630         | 4,241                            | -56,575                              | -123                                     |           | -56,575 -2.8%    |
| Aikahi              | 578                   | 2,472,594             | 4,278                                | 2,425,528         | 4,196                            | -47,066                              | -81                                      |           | -47,066 -1.9%    |
| Enchanted Lake      | 391                   | 1,716,157             | 4,389                                | 1,677,937         | 4,291                            | -38,220                              | -98                                      |           | -38,220 -2.2%    |
| Hauula              | 285                   | 1,472,058             | 5,165                                | 1,314,920         | 4,614                            | -157,138                             | -551                                     |           | -157,138 -10.7%  |
| Heeia               | 555                   | 2,430,372             | 4,379                                | 2,421,056         | 4,362                            | -9,317                               | -17                                      |           | -9,317 -0.4%     |
| Kaaawa              | 148                   | 908,948               | 6,142                                | 744,555           | 5,031                            | -164,393                             | -1,111                                   |           | -164,393 -18.1%  |
| Kaelepulu           | 185                   | 1,080,733             | 5,842                                | 868,503           | 4,695                            | -212,230                             | -1,147                                   |           | -212,230 -19.6%  |
| Kahaluu             | 225                   | 1,211,259             | 5,383                                | 1,059,804         | 4,710                            | -151,455                             | -673                                     |           | -151,455 -12.5%  |
| Kahuku              | 575                   | 2,352,080             | 4,091                                | 2,531,873         | 4,403                            | 179,792                              | 313                                      | 179,792   |                  |
| Kailua              | 518                   | 2,320,020             | 4,479                                | 2,275,938         | 4,394                            | -44,081                              | -85                                      |           | -44,081 -1.9%    |
| Kainalu             | 581                   | 2,491,238             | 4,288                                | 2,526,127         | 4,348                            | 34,889                               | 60                                       | 34,889    |                  |
| Kaneohe             | 609                   | 2,591,881             | 4,256                                | 2,597,502         | 4,265                            | 5,622                                | 9  |           | 5,622 0.2%       |
| Kapunahala          | 610                   | 2,463,019             | 4,038                                | 2,601,429         | 4,265                            | 138,410                              | 227                                      | 138,410   |                  |
| Keolu               | 199                   | 1,107,848             | 5,567                                | 935,022           | 4,699                            | -172,826                             | -868                                     |           | -172,826 -15.6%  |
| Laie                | 611                   | 2,687,900             | 4,399                                | 2,728,293         | 4,465                            | 40,393                               | 66                                       | 40,393    |                  |
| Maunawili           | 422                   | 1,946,543             | 4,613                                | 1,815,995         | 4,303                            | -130,548                             | -309                                     |           | -130,548 -6.7%   |
| Mokapu              | 788                   | 3,481,581             | 4,418                                | 3,458,062         | 4,388                            | -23,519                              | -30                                      |           | -23,519 -0.7%    |
| Parker              | 390                   | 2,041,984             | 5,236                                | 1,719,115         | 4,408                            | -322,869                             | -828                                     |           | -322,869 -15.8%  |
| Pope                | 294                   | 1,589,428             | 5,406                                | 1,345,675         | 4,577                            | -243,754                             | -829                                     |           | -243,754 -15.3%  |
| Puohala             | 316                   | 1,719,233             | 5,441                                | 1,411,888         | 4,468                            | -307,345                             | -973                                     |           | -307,345 -17.9%  |
| Sunset Beach        | 385                   | 1,664,558             | 4,324                                | 1,671,432         | 4,341                            | 6,874                                | 18                                       |           | 6,874 0.4%       |
| Waiahole            | 119                   | 976,007               | 8,202                                | 640,388           | 5,381                            | -335,619                             | -2,820                                   |           | -335,619 -34.4%  |
| total               | 9,244                 | 42,732,647            | 4,623                                | 40,721,673        | 4,405                            | -2,010,974                           | -218                                     | 393,485   | -2,404,459 -5.6% |
| middle schools      | 1,741                 | 7,199,168             | 4,135                                | 7,362,613         | 4,229                            | 163,445                              | 94                                       | 163,445   |                  |
| high schools        | 4,051                 | 15,850,166            | 3,913                                | 16,545,752        | 4,084                            | 695,587                              | 172                                      | 695,587   |                  |
| combination schools | 2,415                 | 9,994,520             | 4,139                                | 10,208,986        | 4,227                            | 214,466                              | 89                                       | 214,466   |                  |
| total all schools   | 17,451                | 75,776,501            | 4,342                                | 74,839,025        | 4,289                            | -937,476                             | -54                                      | 1,466,983 | -2,404,459       |

WSF allocations 053005

Hawaii district elementary schools - comparison of current allocation and WSF allocation for SY 2004-05

|                     | 2004-05<br>enrollment | current<br>allocation | current<br>allocation<br>per student | WSF<br>allocation | WSF<br>allocation<br>per student | gain (loss)<br>allocation<br>dollars | gain (loss)<br>allocation<br>per student | gain      | loss              |
|---------------------|-----------------------|-----------------------|--------------------------------------|-------------------|----------------------------------|--------------------------------------|--|-----------|-------------------|
| DeSilva             | 343                   | 1,547,100             | 4,510                                | 1,489,250         | 4,342                            | -57,851                              | -169                                     |           | -57,851 -3.7%     |
| Haaheo              | 154                   | 1,045,744             | 6,791                                | 763,291           | 4,956                            | -282,453                             | -1,834                                   |           | -282,453 -27.0%   |
| Hilo Union          | 489                   | 2,124,589             | 4,345                                | 2,191,909         | 4,482                            | 67,319                               | 138                                      | 67,319    |                   |
| Holualoa            | 438                   | 1,857,792             | 4,242                                | 1,899,797         | 4,337                            | 42,005                               | 96                                       | 42,005    |                   |
| Honaunau            | 135                   | 1,660,752             | 12,302                               | 735,506           | 5,448                            | -925,246                             | -6,854                                   |           | -925,246 -55.7%   |
| Honokaa             | 347                   | 1,540,152             | 4,438                                | 1,566,966         | 4,516                            | 26,814                               | 77                                       | 26,814    |                   |
| Hookena             | 173                   | 1,576,589             | 9,113                                | 865,959           | 5,006                            | -710,630                             | -4,108                                   |           | -710,630 -45.1%   |
| Kahakai             | 653                   | 2,679,285             | 4,103                                | 2,995,168         | 4,587                            | 315,883                              | 484                                      | 315,883   |                   |
| Kapiolani           | 446                   | 2,015,433             | 4,519                                | 1,999,187         | 4,482                            | -16,246                              | -36                                      |           | -16,246 -0.8%     |
| Kaumana             | 225                   | 1,177,210             | 5,232                                | 1,058,742         | 4,706                            | -118,468                             | -527                                     |           | -118,468 -10.1%   |
| Kaau                | 749                   | 3,282,003             | 4,382                                | 3,417,296         | 4,562                            | 135,293                              | 181                                      | 135,293   |                   |
| Kealakehe           | 981                   | 3,810,319             | 3,884                                | 4,299,476         | 4,383                            | 489,157                              | 499                                      | 489,157   |                   |
| Keaukaha            | 246                   | 1,312,863             | 5,337                                | 1,163,538         | 4,730                            | -149,325                             | -607                                     |           | -149,325 -11.4%   |
| Keonepoko           | 629                   | 2,400,301             | 3,816                                | 2,821,732         | 4,486                            | 421,431                              | 670                                      | 421,431   |                   |
| Kohala              | 408                   | 1,840,742             | 4,512                                | 1,807,879         | 4,431                            | -32,863                              | -81                                      |           | -32,863 -1.8%     |
| Konawaena           | 575                   | 2,153,059             | 3,744                                | 2,548,039         | 4,431                            | 394,980                              | 687                                      | 394,980   |                   |
| Mt. View            | 380                   | 1,845,420             | 4,856                                | 1,730,032         | 4,553                            | -115,387                             | -304                                     |           | -115,387 -6.3%    |
| Pahoa               | 345                   | 1,763,640             | 5,112                                | 1,582,856         | 4,588                            | -180,784                             | -524                                     |           | -180,784 -10.3%   |
| Waiakea             | 829                   | 3,302,849             | 3,984                                | 3,674,877         | 4,433                            | 372,028                              | 449                                      | 372,028   |                   |
| Waiakeawaena        | 730                   | 3,179,428             | 4,355                                | 3,209,617         | 4,397                            | 30,189                               | 41                                       | 30,189    |                   |
| Waikoloa            | 588                   | 2,614,740             | 4,447                                | 2,571,334         | 4,373                            | -43,406                              | -74                                      |           | -43,406 -1.7%     |
| Waimea              | 584                   | 2,667,884             | 4,568                                | 2,598,125         | 4,449                            | -69,760                              | -119                                     |           | -69,760 -2.6%     |
| total               | 10,447                | 47,397,895            | 4,537                                | 46,990,576        | 4,498                            | -407,319                             | -39                                      | 2,295,099 | -2,702,418 -5.7%  |
| middle schools      | 3,958                 | 17,405,860            | 4,398                                | 17,385,657        | 4,393                            | -20,203                              | -5                                       |           | -20,203 -0.1%     |
| high schools        | 6,293                 | 26,679,397            | 4,240                                | 25,899,912        | 4,116                            | -779,485                             | -124                                     |           | -779,485 -2.9%    |
| combination schools | 3,439                 | 18,959,531            | 5,513                                | 16,512,898        | 4,802                            | -2,446,633                           | -711                                     |           | -2,446,633 -12.9% |
| total all schools   | 24,137                | 110,442,683           | 4,576                                | 106,789,043       | 4,424                            | -3,653,640                           | -151                                     | 2,295,099 | -5,948,739 -5.4%  |

## Maui district elementary schools - comparison of current allocation and WSF allocation for SY 2004-05

|                     | 2004-05<br>enrollment | current<br>allocation | current<br>allocation<br>per student | WSF<br>allocation  | WSF<br>allocation<br>per student | gain (loss)<br>allocation<br>dollars | gain (loss)<br>allocation<br>per student | gain               | loss       |        |
|---------------------|-----------------------|-----------------------|--------------------------------------|--------------------|----------------------------------|--------------------------------------|--|--------------------|------------|--------|
| Haiku               | 431                   | 1,874,723             | 4,350                                | 1,872,170          | 4,344                            | -2,553                               | -6                                       |                    | -2,553     | -0.1%  |
| Kahului             | 833                   | 3,524,140             | 4,231                                | 3,763,274          | 4,518                            | 239,134                              | 287                                      | 239,134            |            |        |
| Kamalii             | 712                   | 3,254,791             | 4,571                                | 3,079,006          | 4,324                            | -175,784                             | -247                                     |                    | -175,784   | -5.4%  |
| Kamehameha III      | 701                   | 2,909,532             | 4,151                                | 3,163,010          | 4,512                            | 253,477                              | 362                                      | 253,477            |            |        |
| Kaunakakai          | 218                   | 1,066,512             | 4,892                                | 1,052,425          | 4,828                            | -14,087                              | -65                                      |                    | -14,087    | -1.3%  |
| <del>Keanae</del>   | <del>7</del>          | <del>81,667</del>     | <del>11,667</del>                    | <del>189,071</del> | <del>27,010</del>                | <del>107,403</del>                   | <del>15,343</del>                        | <del>107,403</del> |            |        |
| <del>Keanae</del>   | <del>7</del>          | <del>81,667</del>     | <del>11,667</del>                    | <del>189,071</del> | <del>27,010</del>                | <del>107,403</del>                   | <del>15,343</del>                        | <del>107,403</del> |            |        |
| Kihei               | 861                   | 3,589,498             | 4,169                                | 3,869,609          | 4,494                            | 280,111                              | 325                                      | 280,111            |            |        |
| Kilohana            | 96                    | 970,907               | 10,114                               | 551,987            | 5,750                            | -418,919                             | -4,364                                   |                    | -418,919   | -43.1% |
| Kula                | 409                   | 1,819,819             | 4,449                                | 1,754,493          | 4,290                            | -65,326                              | -160                                     |                    | -65,326    | -3.6%  |
| Lihikai             | 1,102                 | 4,551,284             | 4,130                                | 4,787,214          | 4,344                            | 235,930                              | 214                                      | 235,930            |            |        |
| Makawao             | 447                   | 2,158,464             | 4,829                                | 1,970,292          | 4,408                            | -188,172                             | -421                                     |                    | -188,172   | -8.7%  |
| Maunaloa            | 69                    | 718,764               | 10,417                               | 439,785            | 6,374                            | -278,979                             | -4,043                                   |                    | -278,979   | -38.8% |
| Nahienaena          | 662                   | 2,961,504             | 4,474                                | 3,011,735          | 4,549                            | 50,231                               | 76                                       | 50,231             |            |        |
| Paia                | 211                   | 1,164,476             | 5,519                                | 970,347            | 4,599                            | -194,129                             | -920                                     |                    | -194,129   | -16.7% |
| Pukalani            | 488                   | 2,150,049             | 4,406                                | 2,129,289          | 4,363                            | -20,761                              | -43                                      |                    | -20,761    | -1.0%  |
| Waihee              | 855                   | 3,477,599             | 4,067                                | 3,700,598          | 4,328                            | 222,999                              | 261                                      | 222,999            |            |        |
| Wailuku             | 932                   | 3,990,283             | 4,281                                | 4,048,163          | 4,344                            | 57,880                               | 62                                       | 57,880             |            |        |
| total               | 9,027                 | 40,182,345            | 4,451                                | 40,163,397         | 4,449                            | -18,948                              | -2                                       | 1,339,763          | -1,358,711 | -3.4%  |
| middle schools      | 4,524                 | 19,393,243            | 4,287                                | 19,598,520         | 4,332                            | 205,277                              | 45                                       | 205,277            |            |        |
| high schools        | 6,176                 | 25,483,700            | 4,126                                | 24,834,309         | 4,021                            | -649,392                             | -105                                     |                    | -649,392   | -2.5%  |
| combination schools | 1,017                 | 5,653,081             | 5,559                                | 4,839,347          | 4,758                            | -813,734                             | -800                                     |                    | -813,734   | -14.4% |
| total all schools   | 20,744                | 90,712,368            | 4,373                                | 89,435,572         | 4,311                            | -1,276,796                           | -62                                      | 1,545,040          | -2,821,836 | -3.1%  |

## Kauai

|                     |       |            |       |            |       |            |        |         |            |        |
|---------------------|-------|------------|-------|------------|-------|------------|--------|---------|------------|--------|
| Eleele              | 490   | 2,197,459  | 4,485 | 2,173,178  | 4,435 | -24,281    | -50    |         | -24,281    | -1.1%  |
| Hanalei             | 220   | 1,147,743  | 5,217 | 1,011,250  | 4,597 | -136,493   | -620   |         | -136,493   | -11.9% |
| Kalaheo             | 499   | 2,268,364  | 4,546 | 2,148,846  | 4,306 | -119,517   | -240   |         | -119,517   | -5.3%  |
| Kapaa               | 928   | 3,879,875  | 4,181 | 4,016,828  | 4,328 | 136,953    | 148    | 136,953 |            |        |
| Kaumualii           | 532   | 2,477,051  | 4,656 | 2,386,263  | 4,485 | -90,788    | -171   |         | -90,788    | -3.7%  |
| Kekaha              | 245   | 1,353,227  | 5,523 | 1,163,663  | 4,750 | -189,564   | -774   |         | -189,564   | -14.0% |
| Kilauea             | 319   | 1,417,441  | 4,443 | 1,420,380  | 4,453 | 2,938      | 9      |         | 2,938      | 0.2%   |
| Koloa               | 188   | 1,163,825  | 6,191 | 926,208    | 4,927 | -237,618   | -1,264 |         | -237,618   | -20.4% |
| Wilcox              | 938   | 3,730,063  | 3,977 | 3,968,994  | 4,231 | 238,931    | 255    | 238,931 |            |        |
| total               | 4,359 | 19,635,049 | 4,504 | 19,215,609 | 4,408 | -419,439   | -96    | 375,884 | -795,324   | -4.1%  |
| middle schools      | 1,771 | 7,502,910  | 4,237 | 7,547,585  | 1,782 | 44,674     | 25     | 44,674  |            |        |
| high schools        | 3,332 | 13,247,847 | 3,976 | 13,394,620 | 3,369 | 146,773    | 44     | 146,773 |            |        |
| combination schools | 518   | 3,089,920  | 5,965 | 2,284,958  | 383   | -804,962   | -2,101 |         | -804,962   | -26.1% |
| total all schools   | 9,980 | 43,475,726 | 4,356 | 42,442,772 | 9,743 | -1,032,954 | -106   | 567,332 | -1,600,286 | -3.7%  |

## Combination schools - comparison of current allocation and WSF allocation for SY 2004-05

|                          | 2004-05<br>enrollment | current<br>allocation | current<br>allocation<br>per student | WSF<br>allocation  | WSF<br>allocation<br>per student | WSF<br>gain (loss)<br>allocation<br>dollars | WSF<br>gain (loss)<br>allocation<br>per student | gain               | loss              |
|--------------------------|-----------------------|-----------------------|--------------------------------------|--------------------|----------------------------------|---|---|--------------------|-------------------|
| Anuenue                  | 343                   | 1,684,543             | 4,911                                | 1,616,624          | 4,713                            | -67,919                                     | -198  | -67,919            |                   |
| Waialua High & Int.      | 705                   | 3,836,959             | 5,442                                | 3,120,200          | 4,426                            | -716,759                                    | -1,017  |                    | -716,759 -18.7%   |
| Nanakuli High & Int.     | 1,328                 | 5,852,896             | 4,407                                | 5,630,571          | 4,240                            | -222,325                                    | -167  |                    | -222,325 -3.8%    |
| Kahuku High & Int.       | 1,853                 | 7,272,495             | 3,925                                | 7,638,153          | 4,122                            | 365,657                                     | 197   | 365,657            |                   |
| Waimanalo El & Int.      | 562                   | 2,722,025             | 4,843                                | 2,570,833          | 4,574                            | -151,192                                    | -269  |                    | -151,192 -5.6%    |
| Honokaa High & Int.      | 806                   | 3,858,784             | 4,788                                | 3,499,131          | 4,341                            | -359,653                                    | -446  |                    | -359,653 -9.3%    |
| Kalaniana'ole El. & Int. | 377                   | 2,075,213             | 5,505                                | 1,828,137          | 4,849                            | -247,077                                    | -655  |                    | -247,077 -11.9%   |
| Ka'u High/Pahala El.     | 447                   | 2,854,939             | 6,387                                | 2,245,387          | 5,023                            | -609,552                                    | -1,364  |                    | -609,552 -21.4%   |
| K K O Ehukuikaimalino    | 119                   | 739,873               | 6,217                                | 757,652            | 6,367                            | 17,779                                      | 149   | 17,779             |                   |
| Laupahoehoe Hi & El      | 239                   | 2,043,623             | 8,551                                | 1,407,930          | 5,891                            | -635,693                                    | -2,660  |                    | -635,693 -31.1%   |
| Naalehu                  | 402                   | 2,082,671             | 5,181                                | 1,976,263          | 4,916                            | -106,408                                    | -265  |                    | -106,408 -5.1%    |
| Paauiilo El & Int.       | 249                   | 1,624,986             | 6,526                                | 1,256,595          | 5,047                            | -368,391                                    | -1,479  |                    | -368,391 -22.7%   |
| Pahoa High & Int.        | 800                   | 3,679,444             | 4,599                                | 3,541,805          | 4,427                            | -137,639                                    | -172  |                    | -137,639 -3.7%    |
| Hana High & El           | 375                   | 2,531,523             | 6,751                                | 1,921,697          | 5,125                            | -609,825                                    | -1,626  |                    | -609,825 -24.1%   |
| Lanai High & El          | 642                   | 3,121,558             | 4,862                                | 2,917,650          | 4,545                            | -203,908                                    | -318  |                    | -203,908 -6.5%    |
| <del>Niihau</del>        | <del>30</del>         | <del>190,787</del>    | <del>6,360</del>                     | <del>601,859</del> | <del>20,062</del>                | <del>411,072</del>                          | <del>13,702</del>                               | <del>411,072</del> |                   |
| <del>Niihau</del>        | <del>30</del>         | <del>190,787</del>    | <del>6,360</del>                     | <del>601,859</del> | <del>20,062</del>                | <del>411,072</del>                          | <del>13,702</del>                               | <del>411,072</del> |                   |
| Waimea Canyon            | 518                   | 3,089,920             | 5,965                                | 2,284,958          | 4,411                            | -804,962                                    | -1,554  |                    | -804,962 -26.1%   |
| total                    | 9,765                 | 49,071,451            | 5,025                                | 44,213,584         | 4,528                            | -4,857,867                                  | -497  | 315,517            | -5,173,384 -10.5% |

WSF allocations 053005

Summary by school level - comparison of current allocation and WSF allocation for SY 2004-05

|                           | 2004-05<br>enrollment | current<br>allocation | current<br>allocation<br>per student | WSF<br>allocation | WSF<br>allocation<br>per student | gain (loss)<br>allocation<br>dollars | gain (loss)<br>allocation<br>per student | gain       | loss        |
|---------------------------|-----------------------|-----------------------|--------------------------------------|-------------------|----------------------------------|--------------------------------------|--|------------|-------------|
| <b>Elementary schools</b> |                       |                       |                                      |                   |                                  |                                      |  |            |             |
| Honolulu                  | 16,494                | 77,645,466            | 4,707                                | 74,793,646        | 4,535                            | -2,851,820                           | -173                                     | 773,287    | -3,625,107  |
| Central                   | 17,747                | 77,444,326            | 4,364                                | 77,641,641        | 4,375                            | 197,315                              | 11                                       | 2,050,797  | -1,853,482  |
| Leeward                   | 21,215                | 87,774,717            | 4,137                                | 93,285,901        | 4,397                            | 5,511,184                            | 260                                      | 6,541,832  | -1,030,648  |
| Windward                  | 9,244                 | 42,732,647            | 4,623                                | 40,721,673        | 4,405                            | -2,010,974                           | -218                                     | 393,485    | -2,404,459  |
| Hawaii                    | 10,447                | 47,397,895            | 4,537                                | 46,990,576        | 4,498                            | -407,319                             | -39                                      | 2,295,099  | -2,702,418  |
| Maui                      | 9,027                 | 40,182,345            | 4,451                                | 40,163,397        | 4,449                            | -18,948                              | -2                                       | 1,339,763  | -1,358,711  |
| Kauai                     | 4,359                 | 19,635,049            | 4,504                                | 19,215,609        | 4,408                            | -419,439                             | -96                                      | 375,884    | -795,324    |
| total elem                | 88,533                | 392,812,444           | 4,437                                | 392,812,444       | 4,437                            | 0                                    | 0  | 13,770,148 | -13,770,148 |
| Middle sch                | 30,656                | 132,494,618           | 4,322                                | 132,494,618       | 4,322                            | 0                                    | 0  | 4,551,673  | -4,551,672  |
| High schools              | 48,595                | 190,475,497           | 3,920                                | 195,333,265       | 4,020                            | 4,857,769                            | 100                                      | 9,283,486  | -4,425,718  |
| Combin. sch               | 9,765                 | 49,071,451            | 5,025                                | 44,213,584        | 4,528                            | -4,857,867                           | -497                                     | 315,517    | -5,173,384  |
| total all sch             | 177,549               | 764,854,009           | 4,308                                | 764,853,911       | 4,308                            | -98                                  | 0  | 27,920,824 | -27,920,922 |
| per sheet 3               | 177,549               |                       |                                      |                   |                                  |                                      |  |            |             |