

**FB 07-09 BUDGET  
SUMMARY OF GOVERNOR'S CIP REQUESTS FOR ISLAND OF KAUAI**

Prog ID	Project Title	MOF	FY 08	FY 09	Island
DEF110	Armory Renovation - Hanapepe, Kauai	C	550,000	-	K
DEF110	Armory Renovation - Hanapepe, Kauai	N	550,000	-	K
EDN 100	Kalaheo Elementary Administration/Classroom	C	5,000,000	-	K
EDN 100	Kilauea Elementary Cafeteria (Additional Funds)	C	4,500,000	-	K
EDN 100	Kapaa Elementary Library	C	5,140,000	-	K
LNR 101	Rockfall Mitigation, Kauai	C	1,300,000	-	K
TRN 161	Lihue Airport, Parking Lot Expansion, Kauai	B	-	3,185,000	K
TRN 363	Navigational Improvements, Port Allen Harbor, Kauai	B	500,000	-	K
TRN 561	Kaumualii Highway, Kuhio Highway, And Kuamoo Road Retaining Walls, Kauai	E	1,500,000	-	K
TRN 561	Kuhio Highway Retaining Walls At Lumahai And	E	100,000	4,000,000	K
TRN 561	Kuhio Highway, Route 560, Slope Protection, Hanalei Hill, Kauai	E	100,000	-	K
TRN 561	Guardrail And Shoulder Improvements On State Highways, Kauai	E	200,000	-	K
TRN 561	Waimea Canyon Drive/ Kokee Road	E	2,000,000	-	K
TRN 561	Kuhio Highway, Mailihuna Road Inters. Imp. And	E	-	200,000	K
TRN 561	Traffic Operational Improvements To Existing	E	1,200,000	1,000,000	K
TRN 561	Guardrail And Shoulder Improvements On State	N	800,000	-	K
TRN 561	Kuhio Highway, Mailihuna Road Inters. Imp. And	N	-	800,000	K
<b>TOTAL</b>			23,440,000	9,185,000	

**BY MOF:**

Special Funds	B	500,000	3,185,000
General Obligation Bonds	C	16,490,000	-
Reimbursable GO Bonds	D	-	-
Revenue Bonds	E	5,100,000	5,200,000
Federal Funds	N	1,350,000	800,000
Private Contributions	R	-	-
County Funds	S	-	-
Revolving Funds	W	-	-
Other Funds	X	-	-