

**FB 07-09 BUDGET**  
**SUMMARY OF GOVERNOR'S CIP REQUESTS FOR ISLAND OF MAUI**

Prog ID	Project Title	MOF	FY 08	FY 09	Island
LNR 801	Maalaea Small Boat Harbor, Maui	C	6,000,000		Ma
AGR 192	Upcountry Maui Watershed, Maui	N	1,500,000	1,500,000	Ma
AGR 192	Upcountry Maui Watershed, Maui	C	1,500,000	1,500,000	Ma
EDN 100	Wailuku II Elementary New School (Construction)	B	-	42,978,000	Ma
EDN 100	King Kamehameha III Elementary Sinkhole Remediation	B	1,000,000	-	Ma
EDN 100	Lahaina III Elementary New School	B	5,240,000	-	Ma
EDN 100	Paia Elementary Cafeteria (Replace Due to Fire)	C	5,000,000	-	Ma
EDN 100	Lahaina III Elementary New School	C	-	47,900,000	Ma
TRN 131	Kahului Airport, Parking lot Expansion, Maui	B	-	1,005,000	Ma
TRN 131	Kahului Airport, Stormwater Permit Compliance, Maui	B	3,252,000	-	Ma
TRN 131	Kahului Airport, Access Road, Maui	B	22,313,000	-	Ma
TRN 131	Kahului Airport, Program Management Support, Maui	B	250,000	-	Ma
TRN 131	Kahului Airport, Terminal Improvements, Maui	E	9,020,000	3,880,000	Ma
TRN 131	Kahului Airport, Stormwater Permit Compliance, Maui	N	949,000	-	Ma
TRN 331	Barge Terminal Improvements, Kahului Harbor (Maui)	B	1,000,000	-	Ma
TRN 331	Wharf Street Shed Demolition and Sitework	B	2,000,000	-	Ma
TRN 331	Kahului West Harbor Development Plan	B	200,000	-	Ma
TRN 331	Navigational Improvements, Kahului Harbor, Maui	B	700,000	-	Ma
TRN 531	Honoapiilani Highway Widening And/Or Realignment, Honokowai To Launiupoko, Maui	E	800,000	8,400,000	Ma
TRN 531	Waiehu Beach Road, Rehabilitation Of Iao Stream	E	-	1,300,000	Ma
TRN 531	Hana Highway Rockfall Mitigation, Huelo To	E	400,000	-	Ma
TRN 531	Guardrail And Shoulder Improvements On State	E	50,000	200,000	Ma
TRN 531	Hana Highway Improvements, Huelo To Hana,	E	-	275,000	Ma
TRN 531	Traffic Operational Improvements To Existing Intersections And Highway Facilities, Maui	E	200,000	900,000	Ma
TRN 531	Haleakala Highway Widening At Milepost 0.8, Maui	E	150,000	40,000	Ma
TRN 531	Hana Highway Widening, Kaahumanu Avenue To Vicinity Of Airport Access Road, Maui	E	60,000	20,000	Ma
TRN 531	Puunene Avenue Widening, Wakea Avenue To Kuihelani Highway, Maui	E	100,000	5,000	Ma
TRN 531	Honoapiilani Highway Widening And/Or	N	3,200,000	33,600,000	Ma
TRN 531	Waiehu Beach Road, Rehabilitation Of Iao Stream Bridge, Maui	N	-	5,200,000	Ma
TRN 531	Guardrail And Shoulder Improvements On State Highways, Maui	N	200,000	800,000	Ma
TRN 531	Hana Highway Widening, Kaahumanu Avenue To Vicinity Of Airport Access Road, Maui	N	240,000	80,000	Ma
TRN 531	Puunene Avenue Widening, Wakea Avenue To Kuihelani Highway, Maui	N	400,000	20,000	Ma

**TOTAL**

	65,724,000	149,603,000
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**BY MOF:**

Special Funds	B	35,955,000	43,983,000
General Obligation Bonds	C	12,500,000	49,400,000
Reimbursable GO Bonds	D	-	-
Revenue Bonds	E	10,780,000	15,020,000
Federal Funds	N	6,489,000	41,200,000
Private Contributions	R	-	-
County Funds	S	-	-
Revolving Funds	W	-	-
Other Funds	X	-	-

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SUMMARY OF GOVERNOR'S CIP REQUESTS FOR ISLAND OF MOLOKAI**

Prog ID	Project Title	MOF	FY 08	FY 09	Island
EDN 100	Kaunakakai Elementary Classroom Building	B	782,000	-	Mo
EDN 100	Kaunakakai Elementary Classroom Building	C	-	9,870,000	Mo
HTH 111	Kalaupapa Settlement, Harbor Improvements,	C	4,002,000	-	Mo
HTH 111	Kalaupapa Settlement, Various Improvements to the Nursing Facility, Molokai	C	510,000	-	Mo
TRN 141	Molokai Airport, ARFF Station Improvements, Molokai	B	700,000	-	Mo
TRN 141	Molokai Airport, ARFF Station Improvements, Molokai	N	6,210,000	-	Mo
TRN 541	Maunaloa Highway Slope Stabilization At Mp 13 And Mp 14.3, Molokai	E	1,750,000	-	Mo
TRN 541	Kamehameha V Highway, Kawela Stream Bridge	E	700,000	-	Mo
TRN 541	Kamehameha V Highway Drainage Improvements, Vicinity Of Mile Post 12.5, Molokai	E	450,000	-	Mo
TRN 541	Kamehameha V Highway, Kawela Stream Bridge Replacement, Molokai	N	2,800,000	-	Mo
<b>TOTAL</b>			<b>17,904,000</b>	<b>9,870,000</b>	

**BY MOF:**

Special Funds	B	1,482,000	-
General Obligation Bonds	C	4,512,000	9,870,000
Reimbursable GO Bonds	D	-	-
Revenue Bonds	E	2,900,000	-
Federal Funds	N	9,010,000	-
Private Contributions	R	-	-
County Funds	S	-	-
Revolving Funds	W	-	-
Other Funds	X	-	-

**FB 07-09 BUDGET  
SUMMARY OF GOVERNOR'S CIP REQUESTS FOR ISLAND OF LANAI**

Prog ID	Project Title	MOF	FY 08	FY 09	Island
EDN 100	Lanai High and Elementary Classroom Building (Construction)	B	11,039,000	-	L
TRN 151	Lanai Airport, General Aviation Apron, Lanai	B	10,000	-	L
TRN 151	Lanai Airport, General Aviation Apron, Lanai	N	3,344,000	-	L
TRN 151	Lanai Airport, General Aviation Apron, Lanai	R	176,000	-	L
<b>TOTAL</b>			<b>14,569,000</b>	<b>-</b>	

**BY MOF:**

Special Funds	B	11,049,000	-
General Obligation Bonds	C	-	-
Reimbursable GO Bonds	D	-	-
Revenue Bonds	E	-	-
Federal Funds	N	3,344,000	-
Private Contributions	R	176,000	-
County Funds	S	-	-
Revolving Funds	W	-	-
Other Funds	X	-	-