

**FB 07-09 BUDGET  
SUMMARY OF GOVERNOR'S CIP REQUESTS FOR ISLAND OF OAHU**

Prog ID	Project Title	MOF	FY 08	FY 09	Island
AGR 192	Waimanalo Irrigation System	C	6,000,000	-	O
AGR 192	Royal Kunia Agricultural Park	C	250,000	-	O
AGS 221	Washington Place health & welfare renovation, Oahu	C	4,400,000	-	O
AGS 221	Kalanimoku Building emergency operating center, Oahu	C	2,500,000	-	O
AGS 889	Repairs & maintenance to Aloha Stadium, Oahu	C	12,430,000	25,850,000	O
BED 150	Kakaako Drainage Improvement, Makai Area,	C	1,800,000	-	O
BED 150	Kalaeloa Safety Improvements, Oahu	C	1,100,000	-	O
BED 150	Kakaako Community Development District program staff costs, Oahu	C	1,747,000	1,747,000	O
BED 150	Kewalo Basin Improvements, Oahu	D	4,530,000	1,000,000	O
BED 160	Waiahole Valley Potable Water System Replacement	C	2,500,000	-	O
DEF110	Health & Safety Requirements for Birkhimer Tunnel & Support Facilities	C	301,000	700,000	O
DEF110	Health & Safety Requirements for Birkhimer Tunnel & Support Facilities	N	10,000	10,000	O
DEF112	Completion of Niche Facility at the Hawaii State Veterans Cemetery - Kaneohe, Oahu	C	200,000	1,000,000	O
EDN 100	Ewa Makai Middle New School (Construction)	B	67,683,000	-	O
EDN 100	McKinley High Building 857 Renovation	C	8,820,000	-	O
EDN 100	Kapolei II Elementary New School	C	4,154,000	38,000,000	O
EDN 100	Nanakuli High Classroom Building	C	11,737,000	-	O
HMS 220	Elevator Modernization, KPT, Makua Alii, Banyan Street Manor, Kalanihua, Kalakaua Homes, Hale Poai	C	10,000,000	5,000,000	O
HMS 503	Addition to HYCF Lump-sum CIP, improvements and safety measures.	C	800,000	-	O
HTH 430	Hawaii State Hospital, Repairs and Improvements to Various Buildings, Oahu	C	3,000,000	3,000,000	O
HTH 907	Waimano Ridge, Water System and Building Improvements, Oahu	C	7,219,000	1,800,000	O
HTH 907	Waimano Ridge, Design and Construction to Demolish Buildings, Oahu	C	1,788,000	-	O
LNR 101	Waikiki Beach Restoration, Oahu	B	500,000	-	O
LNR 101	Land Maintenance Baseyard, Halawa, Oahu	C	610,000	-	O
LNR 101	Waikiki Beach Restoration, Oahu	R	250,000	-	O
LNR 101	Waikiki Beach Restoration, Oahu	S	250,000	-	O
LNR 401	Anuenue Fisheries Research Center Maintenance and Electrical Upgrades, Oahu	C	30,000	320,000	O
LNR 806	Diamond Head State Monument, Oahu	C	2,000,000	2,000,000	O
LNR 806	Iolani Palace State Monument, Oahu	C	4,500,000	-	O
PSD 400	Waiawa CF, Wastewater System Improvements, Oahu	C	1,150,000	-	O
PSD 400	Waiawa CF, Electrical System Improvements, Oahu	C	850,000	-	O
PSD 900	PSD General Administration, New Sheriffs Division Headquarters & Training Facilities, Oahu	C	500,000	-	O
TRN 102	Honolulu International Airport, Utility Infrastructure Improvements, Oahu	B	5,855,000	-	O

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TRN 102	Honolulu International Airport, Signage Improvements, Oahu	B	12,905,000	-	O
TRN 102	Honolulu International Airport, Electrical System Improvements, Oahu	E	16,384,000	-	O
TRN 102	Honolulu International Airport, New Parking Structure, Oahu	E	16,229,000	-	O
TRN 102	Honolulu International Airport, New Mauka Concourse Improvements, Oahu	E	7,340,000	990,000	O
TRN 102	Honolulu International Airport, Elliott Street Support Facilities, Oahu	E	14,525,000	7,219,000	O
TRN 102	Honolulu International Airport, New Diamond Head Concourse Improvements, Oahu	E	36,105,000	7,195,000	O
TRN 102	Honolulu International Airport, New Connector and Automated People Mover System, Oahu	E	21,256,000	-	O
TRN 102	Honolulu International Airport, Program Management, Oahu	E	25,000,000	-	O
TRN 102	Honolulu International Airport, Electrical System Improvements, Oahu	N	36,823,000	-	O
TRN 104	Kalaeloa Airport, Facility Improvements, Oahu	B	650,000	-	O
TRN 104	Kalaeloa Airport, Facility Improvements, Oahu	N	5,805,000	-	O
TRN 301	Kapalama Container Terminal, Honolulu Harbor (Oahu)	B	1,500,000	-	O
TRN 301	Improvements To Piers 39-40 Complex, Honolulu Harbor, Oahu	B	700,000	5,750,000	O
TRN 301	Improvements to Piers 19-35, Honolulu Harbor, Oahu	B	300,000	2,000,000	O
TRN 395	Miscellaneous Improvements to Facilities at Oahu Ports, Oahu	B	400,000	400,000	O
TRN 501	Environmental Remediation Of Highway Facilities, Oahu	B	250,000	250,000	O
TRN 501	Fort Barrette Road Widening, Farrington Highway To Barbers Point Gate, Oahu	B	-	5,400,000	O
TRN 501	Interstate Route H-1, Westbound Afternoon (Pm) Zipperlane, Oahu	C	5,000,000	-	O
TRN 501	East-West Collector Road, Kapolei, Oahu	C	17,225,000	-	O
TRN 501	Drying Bed Facilities, Oahu	E	6,000,000	-	O
TRN 501	North/South Road, Kapolei Parkway To Vicinity Of Interstate Route H-1, Oahu	E	7,000,000	-	O
TRN 501	Castle Hills Access Road Drainage Improvements, Oahu	E	1,000,000	-	O
TRN 501	Kalaniana'ole Highway Improvements, Retaining Wall At Makapuu, Oahu	E	1,000,000	-	O
TRN 501	Kamehameha Highway, North Kahana Stream Bridge Replacement, Oahu	E	1,000,000	-	O
TRN 501	Kamehameha Highway, Rehabilitation Of Makaua Stream Bridge, Oahu	E	-	45,000	O
TRN 501	Kamehameha Highway, Rehabilitation Of Kawailoa Stream Bridge, Oahu	E	-	95,000	O
TRN 501	Farrington Highway, Rehabilitation Of Kaupuni Stream Bridge, Oahu	E	240,000	-	O
TRN 501	Kamehameha Highway Improvements, Waipahu Street To Ka Uka Boulevard, Oahu	E	-	1,000,000	O
TRN 501	Traffic Operational Improvements To Existing Intersections And Highway Facilities, Oahu	E	1,400,000	1,200,000	O
TRN 501	Freeway Management System, Oahu	E	150,000	-	O
TRN 501	Fort Barrette Road Widening, Farrington Highway To Barbers Point Gate, Oahu	E	-	600,000	O

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TRN 501	North/South Road, Kapolei Parkway To Vicinity Of Interstate Route H-1, Oahu	N	28,000,000	-	O
TRN 501	Castle Hills Access Road Drainage Improvements, Oahu	N	4,000,000	-	O
TRN 501	Kalaniana'ole Highway Improvements, Retaining Wall At Makapuu, Oahu	N	4,000,000	-	O
TRN 501	Kamehameha Highway, North Kahana Stream Bridge Replacement, Oahu	N	4,000,000	-	O
TRN 501	Kamehameha Highway, Rehabilitation Of Makaua Stream Bridge, Oahu	N	-	180,000	O
TRN 501	Kamehameha Highway, Rehabilitation Of Kawailoa Stream Bridge, Oahu	N	-	380,000	O
TRN 501	Farrington Highway, Rehabilitation Of Kaupuni Stream Bridge, Oahu	N	960,000	-	O
TRN 501	Kamehameha Highway Improvements, Waipahu Street To Ka Uka Boulevard, Oahu	N	-	4,000,000	O
TRN 501	Freeway Management System, Oahu	N	600,000	-	O
TRN 501	Fort Barrette Road Widening, Farrington Highway To Barbers Point Gate, Oahu	N	-	14,000,000	O
TRN 501	Vineyard Boulevard Improvements At Lusitana St., Vicinity Of Queen'S Medical Center, Oahu	N	1,000	-	O
TRN 501	Kamehameha Highway, Intersection Improvements At Kuilima Drive, Oahu	X	350,000	-	O
TRN 501	Kamehameha Highway Improvements, Waipahu Street To Ka Uka Boulevard, Oahu	X	150,000	-	O
TRN 501	Fort Barrette Road Widening, Farrington Highway To Barbers Point Gate, Oahu	X	200,000	-	O
TRN501	Vineyard Boulevard Improvements At Lusitana St., Vicinity Of Queen'S Medical Center, Oahu	R	9,999,000	-	O
UOH 100	UHM, Enclosure of Courtyards for Research Laboratories, Oahu	W	500,000	-	O
UOH 100	UHM, Waahila Faculty Housing, Oahu	W	300,000	-	O
UOH 700	UHWO, Campus Development, Oahu	B	100,000,000	-	O
UOH 700	UHWO, Campus Development, Oahu	C	35,000,000	-	O
UOH 800	LEE, Waianae Education Center, Oahu	C	3,600,000	1,250,000	O
<b>TOTAL</b>			<b>597,311,000</b>	<b>132,381,000</b>	

**BY MOF:**

Special Funds	B	190,743,000	13,800,000
General Obligation Bonds	C	151,211,000	80,667,000
Reimbursable GO Bonds	D	4,530,000	1,000,000
Revenue Bonds	E	154,629,000	18,344,000
Federal Funds	N	84,199,000	18,570,000
Private Contributions	R	10,249,000	-
County Funds	S	250,000	-
Revolving Funds	W	800,000	-
Other Funds	X	700,000	-