

**FB 07-09 BUDGET
SUMMARY OF GOVERNOR'S CIP REQUESTS BY ISLAND & MOF**

Island	Project Title	MOF	FY 08	FY 09
Hawaii	TOTAL	TOT	179,726,000	93,549,000
	BY MOF:			
	Special Funds	B	24,556,000	10,895,000
	General Obligation	C	43,978,000	28,749,000
	Reimbursable GO Bonds	D	-	-
	Revenue Bonds	E	17,130,000	3,500,000
	Federal Funds	N	92,287,000	50,405,000
	Private Contributions	R	-	-
	County Funds	S	1,500,000	-
	Revolving Funds	W	-	-
	Other Funds	X	275,000	-
Kauai	TOTAL	TOT	23,440,000	9,185,000
	BY MOF:			
	Special Funds	B	500,000	3,185,000
	General Obligation	C	16,490,000	-
	Reimbursable GO Bonds	D	-	-
	Revenue Bonds	E	5,100,000	5,200,000
	Federal Funds	N	1,350,000	800,000
	Private Contributions	R	-	-
	County Funds	S	-	-
	Revolving Funds	W	-	-
	Other Funds	X	-	-
Lanai	TOTAL	TOT	14,569,000	-
	BY MOF:			
	Special Funds	B	11,049,000	-
	General Obligation	C	-	-
	Reimbursable GO Bonds	D	-	-
	Revenue Bonds	E	-	-
	Federal Funds	N	3,344,000	-
	Private Contributions	R	176,000	-
	County Funds	S	-	-
	Revolving Funds	W	-	-
	Other Funds	X	-	-
Maui	TOTAL	TOT	65,724,000	149,603,000
	BY MOF:			
	Special Funds	B	35,955,000	43,983,000
	General Obligation	C	12,500,000	49,400,000
	Reimbursable GO Bonds	D	-	-
	Revenue Bonds	E	10,780,000	15,020,000
	Federal Funds	N	6,489,000	41,200,000
	Private Contributions	R	-	-
	County Funds	S	-	-
	Revolving Funds	W	-	-
	Other Funds	X	-	-
Molokai	TOTAL	TOT	17,904,000	9,870,000
	BY MOF:			
	Special Funds	B	1,482,000	-
	General Obligation	C	4,512,000	9,870,000
	Reimbursable GO Bonds	D	-	-
	Revenue Bonds	E	2,900,000	-
	Federal Funds	N	9,010,000	-
	Private Contributions	R	-	-
	County Funds	S	-	-
	Revolving Funds	W	-	-

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Island	Project Title	MOF	FY 08	FY 09
	Other Funds	X	-	-
Oahu	TOTAL	TOT	597,311,000	132,381,000
	BY MOF:			
	Special Funds	B	190,743,000	13,800,000
	General Obligation	C	151,211,000	80,667,000
	Reimbursable GO Bonds	D	4,530,000	1,000,000
	Revenue Bonds	E	154,629,000	18,344,000
	Federal Funds	N	84,199,000	18,570,000
	Private Contributions	R	10,249,000	-
	County Funds	S	250,000	-
	Revolving Funds	W	800,000	-
	Other Funds	X	700,000	-
Statewide Projects	TOTAL	TOT	437,502,000	351,294,000
	BY MOF:			
	Special Funds	B	58,931,000	35,880,000
	General Obligation	C	328,196,000	247,967,000
	Reimbursable GO Bonds	D	10,000,000	10,000,000
	Revenue Bonds	E	5,399,000	6,299,000
	Federal Funds	N	33,448,000	51,048,000
	Private Contributions	R	1,428,000	-
	County Funds	S	-	-
	Revolving Funds	W	-	-
	Other Funds	X	100,000	100,000
	TOTAL		1,336,176,000	745,882,000
	BY MOF:			
	Special Funds	B	323,216,000	107,743,000
	General Obligation	C	556,887,000	416,653,000
	Reimbursable GO Bonds	D	14,530,000	11,000,000
	Revenue Bonds	E	195,938,000	48,363,000
	Federal Funds	N	230,127,000	162,023,000
	Private Contributions	R	11,853,000	-
	County Funds	S	1,750,000	-
	Revolving Funds	W	800,000	-
	Other Funds	X	1,075,000	100,000